

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
10.711.01	Riding Mower	18,000	0	0	0	0	18,000
10.711.02	Garrow Pk Washroom	30,000	0	0	0	0	30,000
10.711.03	Keewatin Beach Rock Wall	25,000	0	0	0	0	25,000
	ANICINABE PARK						
10.713.01	Lower Campground Washroom	60,000	0	0	55,000	0	5,000
	BALLFIELDS						
10.717.01	* Kenora Central Ballfields						
	POOL						
10.733.01	Electronator Cell Replacement	62,500	0	0	62,500	0	0
	FITNESS CENTRE						
10.741.01	Ftness Equipment	10,000	0	0	0	0	10,000
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		205,500	0	0	117,500	0	88,000